



# **Appropriations Conference Chairs**

Senate Transportation, Tourism, and Economic Development Appropriations/ House Infrastructure and Tourism Appropriations

House Bump Offer #1

Budget Proviso Implementing Bill

Wednesday, April 21, 2021 412 Knott Building

## **Transportation and Economic Development Appropriations**

Agency / Department House Bump Issues Senate Bump Issues						House Bump Offer #1											
ISSUE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	R
	ECONOMIC OPPORTUNITY																T
3002020	REEMPLOYMENT ASSISTANCE BACKLOG				-	/-		-	36,000,000		36,000,000				-		1
33N0012	VISIT FLORIDA - REDIRECT RECURRING APPROPRIATIONS TO NONRECURRING - ADD				50,000,000	50,000,000				-	-				50,000,000	50,000,00	٥
33N0013	VISIT FLORIDA - REDIRECT RECURRING APPROPRIATIONS TO NONRECURRING - DEDUCT				(50,000,000)	(50,000,000)					-				(50,000,000)	(50,000,000	0)
36150C0	CONSUMER-FIRST WORKFORCE SYSTEM			2,000,000	-	2,000,000				-			-	2,000,000	-	2,000,00	
36370C0	REEMPLOYMENT ASSISTANCE MODERNIZATION			36,000,000	-	36,000,000				-	-			36,000,000	-	36,000,00	J
36370C1	REEMPLOYMENT ASSISTANCE ASSESSMENT				-	•			2,000,000	-	2,000,000						4
4610000	BUSINESS INITIATIVE PROJECTS				-			-			-						-
	Building Economic Opportunities in West Lakes - Orlando (Senate Form 1873) (HB 3443)				-	-			60,000		60,000			60,000	-	60,00	)
	Regional Entrepreneurship Centers and Statewide Small Business Loan Fund (Senate Form 1690)				-	-			250,000	-	250,000			250,000	-	250,00	3
6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS					-				_	-		34				3
	Jackson County - Consolidated Government Complex Design (Senate Form 1516) (HB 4013)				-	-			500,000	-	500,000				-		
	Lawtey - Dump Truck Replacement (Senate Form 1748) (HB 3691)			120,000		120,000				-				120,000		120,00	٥
	Opa-locka Parks and Recreation (Senate Form 1780) (HB 3173)			100,000	-	100,000				_	-			100,000		100,00	0
	St. Lucie County Harbour Pointe District (Senate Form 2077)					-			500,000		500,000				•		-
8000100	WORKFORCE PROJECTS		98		•			-			-		-		•		-
	AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625) (HB 2685)			275,000	i e	275,000					-			100,000		100,00	)
	Bay Youth Summer Work Foundation (Senate Form 2062) (HB 2815)			95,000	95	95,000								95,000	-	95,00	J
	Home Builders Institute - Building Careers for Veterans - Orange (Senate Form 1754) (HB 2297)			900,000		900,000			500,000		500,000			900,000		900,000	0
	JARC Florida Community Works - Palm Beach/Broward (Senate Form				_				335,000		335,000			335,000		335,00	0
	1841) (HB 2601)										350,000						-
0101200	Manufacturing Talent Asset Pipeline (TAP) (Senate Form 1384)  Everglades Restoration Agricultural Community Training Program in s.				/.*				350,000		300,000		-			20.13	į.
8101300	446.71, F.S.									-	_			750,000	-	750,00	ر
140220	HOUSING AND COMM DEV - FCO				-	-		-			-		-				
	Affordable Housing for At-Risk/Foster Children and Seniors - Hillsborough (Senate Form 1861) (HB 2189)			1,000,000		1,000,000				3	-			1,000,000		1,000,00	٥
	Building Homes for Heroes (Senate Form 2128)								1,000,000		1,000,000			1,000,000		1,000,00	ō
	Calhoun County Administration Building/County Extension Office															,	
	(Senale Form 1629) (HB 3047)					1			349,717		349,717						
	Citrus County - Construction of Inverness Airport Business Park (Senate Form 1984) (HB 3513)				-				5,080,000		5,080,000			2,817,027	-	2,817,02	i
	City of Bonifay Memorial Field Improvements (Senate Form 1514) (HB 4025)				::+)	-			1,710,000		1,710,000			1,000,000	-	1,000,00	٥
	City of Clermont - New Public Services Building (Senate Form 1864) (HB 2385)				_	-			500,000		500,000			500,000		500,00	0
	City of Coral Springs - Public Safety/Public Works Building Hardening			400,000		400,000			250,000		250,000			400,000		400,00	c
	Project (Senate Form 1794) (HB 3943)  City of Freeport Multipurpose Community Center (Senate Form 1534)								1,000,000		1,000,000			500,000		500,00	0
											2,000,000			750,000		750,00	
	City of Marianna Fire and Police Station (Senate Form 1815) (HB 4005)					1			2,000,000								
	Jacob City Community Center (Senate Form 1814) (HB 4115)								600,000		600,000			600,000	1	600,00	
	Jacob City Hall (Senate Form 1517) (HB 4117)					-			550,000		550,000			550,000	-	550,00	4
	New Fire Station - Sneads (Senate Form 1972) Santa Rosa County Aircraft and Powerplant Maintenance Academy		-						800,000		800,000						
	(Senate Form 1832) (HB 2487)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,00	
	Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1762) (HB 2467)				9	-			3,000,000		3,000,000			2,300,000	-	2,300,00	C
	Windley Key & Key Heights Affordable Housing Project (Senate Form 1227) (HB 2313)				-	-			250,000		250,000			250,000	+	250,00	0
140221	WORKFORCE PROJECTS - FCO				12	-		-									
	AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625) (HB 2685)				-	-			450,000		450,000			450,000		450,00	
Total	ECONOMIC OPPORTUNITY			41,890,000		41,890,000		-	58,034,717		58,034,717			53,827,027		53,827,02	7
	MILITARY AFFAIRS																j
4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE			1,000,000		1,000,000		-						1,000,000	-	1,000,00	0
	Floridians Active Duty Assistance Program (FADA) - Support Our Troops, Inc. (Senate Form 1366) (HB 2947)			250,000		250,000								250,000		250,00	اه

## **Transportation and Economic Development Appropriations**

	Agency / Department		Но	use Bump	Issues			Ser	nate Bumi	Issues			Hou	se Bump	Offer #1		Roy
ISSUE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	No
Total	MILITARY AFFAIRS			1,250,000		1,250,000			19		-			1,250,000		1,250,000	
9																	1
)	DEPT OF STATE																
24017C0	ELECTION LEGACY HARDWARE REPLACEMENT				500,000	500,000			1 = =00 005	•	45 500 005			19,210,539	-	10 210 520	
4900100	CULTURAL AND MUSEUM GRANTS			21,987,504		21,987,504		-	15,569,365	-	15,569,365					19,210,539	
7	Sarasota Performing Arts Center — Resiliency-Focused Architecture and Design (Senate Form 1106) (HB 2213)			284,000		284,000					-			284,000	-	284,000	_
4900400	FLORIDA HUMANITIES COUNCIL (Senate Form 1790) (HB 2557)			250,000	-	250,000					-		- ·	500,000	-	500,000	
4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (Senate Form 1553) (HB 2431)		-	720,000	-	720,000		-	250,000	-	250,000			720,000	•	720,000	_
081182			-		- 4				2,500,000		2,500,000		_ ·				-11
140015			-	3,626,028	34	3,626,028		-			-						-
1	Hardee County Cracker Trail Museum & Pioneer Village Expansion (Senate Form 1712) (HB 2249)			150,000	34	150,000				-	-			150,000	-	150,000	1
5	Harry S. Truman Little White House Exterior Painting & Repair Project (Senate Form 1241) (HB 2317)			125,000	-	125,000					-			250,000	-	250,000	
5	Outdoor Community Arts & Education - Pinellas (Senate Form 1080) (HB 2155)					9			250,000	_	250,000			250,000	-	250,000	
140020			2	8,749,995		8,749,995			2,155,407		2,155,407		-				-
	Historic Bush House Renovations - Crestview (Senate Form 2051) (HB 2981)				-				250,000		250,000			250,000	-	250,000	1
	Jackson House Restoration - Tampa (Senate Form 1010) (HB 3759)			500,000		500,000					-			500,000	-	500,000	1
	St. Augustine Lighthouse Tower Interior Safety Restoration (Senate Form 1805) (HB 3413)			242,314	-	242,314								484,628		484,628	3
Total	DEPT OF STATE			36,634,841	500,000	37,134,841			20,974,772		20,974,772			22,599,167		22,599,167	F
	EMERGENCY MANAGEMENT																1
33V0900	HURRICANE LOSS MITIGATION PROGRAM REDUCTION		· .		(7,000,000)	(7,000,000	)			_							
5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-		(1,000,000)	(7)000,000		-		-	-		-				ſ
	City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942) (HB 2429)				ļā.		ee also line 305		50,000	-	50,000			50,000	-	50,000	
	City of Destin Flood Management Project (Senate Form 2117) (HB 3145)			48,310	14	48,310					-			96,619		96,619	
	City of Venice Emergency Operations Equipment and Critical Response Unit (Senate Form 1105) (HB 2735)			143,338		143,338					-			286,676		286,676	3
(i)	Florida Severe Weather Mesonet Phase 3 (Senate Form 1894) (HB 2427)			700,000		700,000					_			700,000	-	700,000	,[
140527	EM MGMT CRIT FAC NDS				7,000,000	7,000,000				-							
1,,,,,,	Backup Generator - Secondary Special Needs Shelter - Leon (Senate Form 1545) (HB 2031)				1,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			150,000	_	150,000			150,000	-	150,000	
	City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942) (HB 2429)						ee also line 292		57,000		57,000			57,000	-	57,000	
	City of Mount Dora Emergency Operations Center (Senate Form 1678) (HB 2053)			250,000	14	250,000				-	_			500,000		500,000	
	(HB 2003) Hardening of Fort Walton Beach Recreation Center for EOC Operations (Senate Form 1525) (HB 2953)				3.5				650,000		650,000			650,000		650,000	
	Polk County Regional Emergency Management Logistics Facility (Senate Form 1846) (HB 2553)				2				500,000		500,000			500,000		500,000	
	Riviera Beach Public Safety Complex (Senate Form 2066) (HB 3301)				94				500,000	-	500,000			250,000		250,000	
Total	EMERGENCY MANAGEMENT			1,141,648		1,141,648			1,907,000		1,907,000			3,240,295		3,240,295	
Grand Total					500,000	81,416,489		-			80,916,489			80,916,489		80,916,489	

	HOUSE BUMP ISSUES	SENATE BUMP ISSUES	HOUSE BUMP Offer #1	
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	PROVISO		PROVISO	Ē
	TROVIDO		1101100	1
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	TRANSPORTATION, DEPARTMENT OF		TRANSPORTATION, DEPARTMENT OF	L
			From the Control of the Control of Transportation shall	Ł
4			From the funds provided in Specific Appropriation XXXX, the Department of Transportation shall conduct a review of consultant design service and construction engineering and inspection (CEI) service charges related to construction projects. The review must analyze the trends in design and CEI services as a percentage of total project costs as well as the trends of such costs in relation to the size of the project, the need to meet federal highway safety standards, and any potential for cost savings realized due to a change in the construction design and scope initiated after the execution of the contract. Based upon the review and a study of relevant federal laws, the department must make recommendations for the application of limitations on design and CEI services as appropriate or necessary and must submit a report to the President of the Senate and the Speaker of the House of Representatives by November 15, 2021.	
Ξ	ECONOMIC OPPORTUNITY, DEPARTMENT OF		ECONOMIC OPPORTUNITY, DEPARTMENT OF	ſ
	THE RESERVE AND PERSONS ASSESSMENT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM			t
	2194 SPECIAL CATEGORIES		2194 SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES		GRANTS AND AIDS - CONTRACTED SERVICES From the funds in Specific Appropriation 2194, \$2,000,000 from nonrecurring General Revenue	1
	is provided to the Department of Economic Opportunity to competitively procure deliverables-based contracted services for the project planning and analysis necessary to implement a consumer-first workforce information system. These funds are contingent upon HB 1505 or similar legislation becoming law. The department shall coordinate with participating entities for the development of planning deliverables that shall at a minimum include documentation of (1) new business processes to be supported by the system, (2) identification of common data elements and required data interoperability, (3) the establishment of data governance for shared data across participating entities, and (4) detailed functional and technical requirements needed for both the procurement of the system and any remediation necessary for the integration of current systems. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022. The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		is provided to the Department of Economic Opportunity to competitively procure deliverables-based contracted services for the project planning and analysis necessary to implement a consumer-first workforce information system. These funds are contingent upon HB 1505 or similar legislation becoming law. The department shall coordinate with participating entities for the development of planning deliverables that shall at a minimum include documentation of (1) new business processes to be supported by the system, (2) identification of common data elements and required data interoperability, (3) the establishment of data governance for shared data across participating entities, and (4) detailed functional and technical requirements needed for both the procurement of the system and any remediation necessary for the integration of current systems. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022. The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
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			Upon the award of funds from the U.S. Department of Labor for reemployment assistance under Public Law No. 116-151, the Department of Economic Opportunity may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statues, requesting additional spending authority. The funds must be used for addressing the backlog of redeterminations, adjudications, or other protests related to claims for benefits and charges against employer accounts stemming from claims for reemployment assistance benefits filed before January 1, 2021, by the end of the fiscal year.	
	REEMPLOYMENT ASSISTANCE PROGRAM		REEMPLOYMENT ASSISTANCE PROGRAM	f
	2199 SALARIES AND BENEFITS		2199 SALARIES AND BENEFITS	Ī
		Funds in Specific Appropriations 2199, 2200, 2201, and 2203 shall be prioritized by the Department of Economic Opportunity to eliminate the backlog of redeterminations, adjudications, or other protests related to claims for benefits and charges against employer		
		accounts.		J
	WWW. ODEOIAL OATEOODIED		XXX SPECIAL CATEGORIES	4
	XXX SPECIAL CATEGORIES		IIXXX SPECIAL GATEGORIES	

	HOUSE BUMP ISSUES	SENATE BUMP ISSUES	HOUSE BUMP Offer #1	
174C	From the funds in Specific Appropriation *******, \$36,000,000 in nonrecurring funds from the General Revenue Fund is provided for the modernization of the Reemployment Assistance system that complies with section 282.206, Florida Statutes. Of these funds, \$19,320,000 is provided for increased maintenance and operations of the system, \$15,510,000 is provided for system modernization, and \$1,170,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize and maintain the system. From these funds, \$31,170,000 shall be held in reserve, and \$4,830,000 is released to the department for ongoing maintenance and operations. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.	-	From the funds in Specific Appropriation *******, \$36,000,000 in nonrecurring funds from the General Revenue Fund is provided for the modernization of the Reemployment Assistance system that complies with section 282.206, Florida Statutes. Of these funds, \$19,320,000 is provided for increased maintenance and operations of the system, \$15,510,000 is provided for system modernization, and \$1,170,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize and maintain the system. From these funds, \$31,170,000 shall be held in reserve, and \$4,830,000 is released to the department for ongoing maintenance and operations. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.	174C
1740				
174D	Quarterly IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The IV&V contract shall require that all deliverables be simultaneously submitted to the executive director of the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		Quarterly IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The IV&V contract shall require that all deliverables be simultaneously submitted to the executive director of the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	174D
175	2203 SPECIAL CATEGORIES		2203 SPECIAL CATEGORIES	175
176	GRANTS AND AIDS - CONTRACTED SERVICES		GRANTS AND AIDS - CONTRACTED SERVICES	176
177		From the funds in Specific Appropriation 2203, the nonrecurring sum of \$1,500,000 is provided to the Department of Economic Opportunity for a comprehensive assessment of the current business processes and systems supporting the Reemployment Assistance Program. The department must competitively procure an independent third party consulting firm to perform the assessment and make recommendations for improvements for the delivery of services to claimants and employers.  At a minimum, the assessment shall include the following: (1) a review of all business processes, identification of areas for improvement, and documentation on use cases detailing the improvements; (2) a review of all touch points with claimants and employers, identification of areas for improvement, and documentation on use cases detailing the improvements; (3) development of functional and technical requirements to support improvements to the business processes and external touch points; and (4) documentation of cost estimates, schedule, and approach for implementing the recommended improvements with a priority given to touch points with claimants and employers. The department shall submit the final comprehensive assessment by December 17, 2021.		177
179			CONTRACTOR AND AND TO LOCAL CONFIDENTIAL AND	179
228	2237 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		2237 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	228
229	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	229
230	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  From the funds in Specific Appropriation 2237, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications		SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  From the funds in Specific Appropriation 2237, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6),	230
231	facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.		Florida Statutes.	231
232	i igrad gladiod.			232
233	FLORIDA HOUSING FINANCE CORPORATION		FLORIDA HOUSING FINANCE CORPORATION	233
234	2239 SPECIAL CATEGORIES		2239 SPECIAL CATEGORIES	234
204			GRANTS AND AIDS - HOUSING FINANCE	235

	HOUSE BUMP ISSUES	SENATE BUMP ISSUES	HOUSE BUMP Offer #1	
236	CORPORATION (HFC) - STATE HOUSING		CORPORATION (HFC) - STATE HOUSING	2
37	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		INITIATIVES PARTNERSHIP (SHIP) PROGRAM	2
238		From the funds provided in Specific Appropriation 2239, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	From the funds provided in Specific Appropriation 2239, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	2
282		THE RESERVE OF THE PARTY OF THE		2
83	GOVERNOR, EXECUTIVE OFFICE OF THE		GOVERNOR, EXECUTIVE OFFICE OF THE	2
284	PROGRAM: EMERGENCY MANAGEMENT		PROGRAM: EMERGENCY MANAGEMENT	1
	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE	2
285 302	AMERICAL PROPERTY OF THE PROPERTY AND RESPONDE		ENDICOMOT TRAVERTED TO THE CONDE	
303	2583 SPECIAL CATEGORIES		2583 SPECIAL CATEGORIES	3
304	GRANTS AND AIDS - HURRICANE LOSS		GRANTS AND AIDS - HURRICANE LOSS	3
305	MITIGATION		MITIGATION	3
306		The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the	W.
07		Salaries and Benefits (SA 2560)	Salaries and Benefits (SA 2560)	Ξ.
08		Other Personal Services (SA 2561)	Other Personal Services (SA 2561)	
09		Expenses (SA 2562)	Expenses (SA 2562) 114,279	
10		Operating Capital Outlay (SA 2564)	Operating Capital Outlay (SA 2564)	
11		Contracted Services (SA 2567)	Contracted Services (SA 2567)	
2		Grants and Aids - Hurricane Loss Mitigation (SA 2583). 6,384,280	Grants and Aids - Hurricane Loss Mitigation (SA 2583). 6,384,280	
3		Indirect Costs	Indirect Costs	
14		These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.	A HOAR
5				
6	2592 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		2592 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
7	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
3	EMERGENCY MANAGEMENT CRITICAL FACILITY		EMERGENCY MANAGEMENT CRITICAL FACILITY	
9	NEEDS		NEEDS	
0	Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$10,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters.	Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.	Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.	
2				
	HIGHWAY SAFETY AND MOTOR VEHICLES		HIGHWAY SAFETY AND MOTOR VEHICLES	
	MILITARY AFFAIRS, DEPARTMENT OF		MILITARY AFFAIRS, DEPARTMENT OF	
,	STATE, DEPARTMENT OF		STATE, DEPARTMENT OF	
	PROGRAM: ELECTIONS		PROGRAM: ELECTIONS	
	ELECTIONS		ELECTIONS	
	3061 OPERATING CAPITAL OUTLAY		3061 OPERATING CAPITAL OUTLAY	
	From the nonrecurring Federal Grants Trust Funds provided in Specific Appropriation 3061, up to \$500,000 \$1,000,000 is provided to replace election legacy hardware, and \$1,500,000 is provided to replace the voter registration system hardware, pursuant to section 282.206, F.S. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed spend plan that identifies all implementation costs budgeted for Fiscal Year 2021-2022.		From the nonrecurring Federal Grants Trust Funds provided in Specific Appropriation 3061, up-to \$500,000 \$1,000,000 is provided to replace election legacy hardware, and \$1,500,000 is provided to replace the voter registration system hardware, pursuant to section 282.206, F.S. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed spend plan that identifies all implementation costs budgeted for Fiscal Year 2021-2022.	

	HOUSE BUMP ISSUES	SENATE BUMP ISSUES	HOUSE BUMP Offer #1	
363				363
- 452	BACK OF THE BILL		BACK OF THE BILL	452
453				453
478	IMPLEMENTING BILL		IMPLEMENTING BILL	478
480		HURRICANE LOSS MITIGATION PROGRAM. Extends repeal date for program for one year.	HURRICANE LOSS MITIGATION PROGRAM. Extends repeal date for program for one year.	480
481	RURAL INFRASTRUCTURE FUND FOR PANHANDLE COUNTIES. Creates s. 288.0655(6), F.S., creating a grant program for the planning, preparing, and financing of infrastructure projects in 6 inland panhandle counties.		RURAL INFRASTRUCTURE FUND FOR PANHANDLE COUNTIES. Creates s. 288.0655(6), F.S., creating a grant program for the planning, preparing, and financing of infrastructure projects in 6 inland panhandle counties.	481
483		DOT CEI LIMITATION. Amends s. 337.11, F.S., to add a section to limit CEI costs to 5% of the total estimated contruction project cost, unless approved by the Secretary of the Department of Transportation. Further, this allows the department to share a portion of construction costs saved due to a change in the design and scope with the design or CEI consultant (limited to 5% of savings realized).		483